

ORDINANCE NO. 187-2015

TITLE: SEWER RATE INCREASE

AN ORDINANCE AMENDING ORDINANCE NO. 208-2013 AND ENACTING A NEW ORDINANCE TO ADD A NEW RATE STRUCTURE FOR CUSTOMERS SERVED BY PACKAGE PLANTS IN THE CITY OF NORTON AND TO MODIFY THE RATES FOR SEWER CUSTOMERS WITHOUT WATER METERS, AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Barberton, State of Ohio:

SECTION 1. That Sections 2, 3, and 4 of Ordinance No. 208-2013, "Sewer Rate Increase," which now reads as follows:

SECTION 2. RATES FOR WATER USERS

If a Residential, Commercial, Industrial or Institutional User, who discharges sanitary sewage into the City's sanitary sewage collection system, is a user of water supplied by the City and it is measured by a City water meter or by a meter acceptable to the Superintendent of Utilities, a Sewer Service Charge and Use Charge based upon the metered consumption of water shall be billed to the User at the following rates:

SEWAGE RATE SCHEDULE

	<u>January 1, 2013</u>	<u>January 1, 2014</u>
First 30,000 gal. per month	\$4.14/1,000 gallons	\$4.35/1,000 gallons
Over 30,000 gal. per month	\$3.32/1,000 gallons	\$3.49/1,000 gallons

and increasing up to 5% on January 1st of each succeeding year

MINIMUM RATE PER MONTH ACCORDING TO METER SIZE

<u>Meter Size</u>	<u>Minimum Charge</u>		<u>Usage in Gallons</u>
	<u>January 1, 2013</u>	<u>January 1, 2014</u>	
5/8"	\$ 10.35	\$ 10.88	2,500
3/4"	\$ 24.84	\$ 26.00	6,000
1	\$ 57.96	\$ 60.90	14,000
1 1/2"	\$ 78.66	\$ 82.65	19,000
2	\$ 99.36	\$104.40	24,000
3	\$137.48	\$144.46	34,000
4	\$190.60	\$200.30	50,000
6	\$290.20	\$305.00	80,000

All rates outside the corporate limits of the City of Barberton shall be 200% of the above rates except as authorized by Council ordinance.

SECTION 3. RATES FOR NON-WATER USERS

If a Residential User, who discharges sanitary sewage into the City’s sanitary sewage collection system, is not a user of water supplied by the City and it is not measured by a City water meter or by a meter acceptable to the Superintendent of Utilities, the Superintendent of Utilities shall estimate the usage in gallons per month of sanitary sewage discharged into the City’s system and a Sewer Service Charge and Use Charge shall be billed to the Residential User at the following rate:

No. of Persons in Residence	Estimated Usage in Gals per Month	Rate per Month					
		Inside Corp.	Outside Corp. Norton	Outside Corp.-All Others	Inside Corp.	Outside Corp. Norton	Outside Corp.-All Others
		<u>January 1, 2013</u>			<u>January 1, 2014</u>		
2	4,800	\$19.87	\$29.76	\$ 39.74	\$20.88	\$ 31.31	\$ 41.76
3	7,200	\$29.81	\$44.64	\$ 59.62	\$31.32	\$ 46.96	\$ 62.64
4	9,600	\$39.74	\$59.52	\$ 79.49	\$41.76	\$ 62.62	\$ 83.52
5	12,000	\$59.62	\$89.28	\$119.23	\$52.20	\$ 78.27	\$104.40
6 – 8	14,400	\$51.26	\$	\$62.64	\$ 93.93	\$125.28	
over 8	16,800	\$59.81	\$	\$73.08	\$109.58	\$146.56	

If a Commercial, Industrial or Institutional User, who discharges sanitary sewage into the City’s sewage collection system, is not a user of water supplied by the City, and it is not measured by a City water meter or by a meter acceptable to the Superintendent of Utilities, the Superintendent of Utilities shall estimate the usage in gallons per month of sanitary sewage discharged into the City’s system or shall require the installation of a meter to measure such usage and a Sewer Service Charge and Use Charge shall be billed to the User at the rate set forth in Section 2.

SECTION 4. DISTRIBUTION OF FUNDS

Council hereby authorizes the distribution of the monies received by the City in Section 2 and 3 above as follows:

INDUSTRIAL AND INSTITUTIONAL USERS

<u>Minimum Charge</u>	<u>Inside City</u>		<u>Outside City</u>	
	<u>05-10-04</u>	<u>01-01-05</u>	<u>05-10-04</u>	<u>01-01-05</u>
Billing and General Admin.	\$1.39/month	\$1.42/month	\$ 1.39/month	\$ 1.42/month
Debt Service	<u>\$7.51/month</u>	<u>\$7.70/month</u>	<u>\$16.41/month</u>	<u>\$16.82/month</u>
	\$8.90/month	\$9.12/month	\$17.80/month	
	\$18.24/month			

First 30,000 Gallons/Month

Operation, Maintenance, and Replacement	\$1.79/k gal.	\$1.83/k gal.	\$1.79/k gal.	\$1.83/k gal.
Industrial Pretreatment	\$0.28/k gal.	\$0.29/k gal.	\$0.28/k gal.	\$0.29/k gal.
Debt Service	<u>\$1.49/k gal.</u>	<u>\$1.53/k gal.</u>	<u>\$5.05/k gal.</u>	<u>\$5.18/k gal.</u>
	\$3.56/k gal.	\$3.65/k gal.	\$7.12/k gal.	\$7.30/k gal.

k = 1,000

Over 30,000 Gallons/Month

Operation, Maintenance, and Replacement	\$1.79/k gal.	\$1.83/k gal.	\$1.79/k gal.	\$1.83/k gal.
Industrial Pretreatment	\$0.28/k gal.	\$0.29/k gal.	\$0.28/k gal.	\$0.29/k gal.
Debt Service	<u>\$0.78/k gal.</u>	<u>\$0.80/k gal.</u>	<u>\$3.63/k gal.</u>	<u>\$3.72/k gal.</u>
	\$2.85/k gal.	\$2.92/k gal.	\$5.70/k gal.	\$5.84/k gal.

k = 1,000

RESIDENTIAL AND COMMERCIAL USERS

<u>Minimum Charge</u>	<u>Inside City</u>		<u>Outside City</u>	
	<u>05-10-04</u>	<u>01-01-05</u>	<u>05-10-04</u>	<u>01-01-05</u>
Billing and General Admin.	\$1.39/month	\$1.42/month	\$ 1.39/month	\$ 1.42/month
Debt Service	<u>\$7.51/month</u>	<u>\$7.70/month</u>	<u>\$16.41/month</u>	<u>\$16.82/month</u>
	\$8.90/month	\$9.12/month	\$17.80/month	
\$18.24/month				
 <u>First 30,000 Gallons/Month</u>				
Operation, Maintenance, and Replacement	\$ 1.79/k gal.	\$1.83/k gal.	\$1.79/k gal.	\$1.83/k gal.
Debt Service	<u>\$ 1.77/k gal.</u>	<u>\$1.82/k gal.</u>	<u>\$5.33/k gal.</u>	<u>\$5.47/k gal.</u>
	\$ 3.56/k gal.	\$3.65/k gal.	\$7.12/k gal.	\$7.30/k gal.
k = 1,000				

Over 30,000 Gallons/Month

Operation, Maintenance, and Replacement	\$1.79/k gal.	\$1.83/k gal.	\$1.79/k gal.	\$1.83/k gal.
Debt Service	<u>\$1.06/k gal.</u>	<u>\$1.09/k gal.</u>	<u>\$3.91/k gal.</u>	<u>\$4.01/k gal.</u>
	\$2.85/k gal.	\$2.92/k gal.	\$5.70/k gal.	\$5.84/k gal.
k = 1,000				

be and the same is hereby amended to read as follows:

SECTION 5. That Ordinance No. 208-2013, "Sewer Rate Increase," be amended and Ordinance No. 187-2015 be enacted to add a new rate structure for customers served by package plants in the City of Norton, and to modify the rates for sewer customers without water meters as follows:

**2016
BARBERTON CITY UTILITIES
SANITARY SEWAGE RATE SCHEDULE – BASED ON WATER USAGE
Effective January 1, 2016**

*Norton Rate _____.

First 30 M Gal Per Month	\$4.57 Per M Gal	\$6.86 Per M Gal (5.60 + 1.26)
Over 30 M Gal Per Month	3.66 Per M Gal	5.50 Per M Gal (4.49 + 1.01)

Norton Package Plants

Norton Aces – Brentwood – Frashure Park – Interstate Industrial Park

	Residential	Commercial	Industrial
First 30 M Gal Per Month	\$8.20	\$9.15	\$10.48
Over 30 M Gal Per Month	\$6.57	\$7.33	\$ 8.39

*Norton Rate = 1.225 % of the Barberton Rate and includes a 27.5% Norton Surcharge, per Norton Ordinance 48-2004.

Rates are subject to increase up to 5.0% on January 1st of each year, by Ordinance 208-2013.

MINIMUM SEWAGE CHARGE PER MONTH ACCORDING TO METER SIZE

<u>METER SIZE</u>	<u>WATER USAGE IN GALLONS</u>		<u>MONTHLY CHARGE</u>				
			<u>Barberton Rate</u>	<u>Norton Rate</u>	<u>Norton Package</u>		
						<u>Res.</u>	<u>Com.</u>
<u>Plants</u>							
<u>Ind.</u>							
5/8-inch	2,500	\$ 11.43		\$ 17.15 (14.00+3.15)	\$ 20.51	22.88	26.20
3/4		6,000	27.42		41.16 (33.60+7.56)	49.22	54.90
62.87							
1		14,000	63.98		96.04 (78.40+17.64)	114.85	128.11
146.71							
1-1/2	19,000	86.83		130.34 (106.40+23.94)	155.87	173.87	199.10
2		24,000	109.68		164.64 (134.40+30.24)	196.89	219.62
251.50							
3		34,000	151.74		227.80 (185.96+41.84)	272.39	303.84
347.95							
4		50,000	210.30		315.80 (257.80+58.00)	377.52	421.10
482.23							
6		80,000	320.10		480.80 (392.50+88.30)	574.63	640.97
734.01							

All rates outside the corporate limits of the City of Barberton, excluding Norton, shall be double the Barberton rates except as authorized by Ordinance.

Special Rates for Norton Package Plants are to remain in effect until debt service is paid in full for the connection to the Barberton Sewer Collection System.

**2016
BARBERTON CITY UTILITIES
RATES FOR SEWER ONLY**

If a Residential User, who discharges sanitary sewage into the City’s sanitary sewage collection system is not a user of water supplied by the City and water is not measured by a City water meter or by a meter acceptable to the Superintendent of Utilities, the Superintendent of Utilities shall estimate the usage in gallons per month of sanitary sewage discharged into the City’s system and a Sewer Service Charge and Use Charge shall be billed to the Residential User at the following rates:

FLAT RATE PER MONTH BASED ON NUMBER OF RESIDENTS

<u>No. of Residents</u>	<u>Estimated Usage in Gals per Month</u>	<u>Barberton</u>		<u>Norton</u>	
			\$ 4.57 per M		\$ 6.86 Per M (5.60
+1.26)					
2 Minimum Charge	4,800	\$21.94		\$32.92 (26.88 + 6.05)	
3	7,200	\$32.90		\$49.39 (40.32 +	
9.07)					
4	9,600	\$43.87		\$65.86 (53.76 +	
12.10)					
Over 4	14,400	\$65.81		\$98.79 (80.64 + 18.14)	

OUTSIDE CITY RATES – EXCLUDING NORTON - \$9.14 PER M PER MONTH

2 Minimum Charge	4,800	\$ 43.88
3	7,200	\$ 65.80
4	9,600	\$ 87.74
Over 4	14,400	\$131.62

If a Multi-Family Apartment, Commercial, Industrial or Institutional User, who discharges sanitary sewage into the City’s sewage collection system, is not a user of water supplied by the City, and it is not measured by a City water meter or by a meter acceptable to the Superintendent of Utilities, the Superintendent of Utilities shall estimate the usage in gallons per month of sanitary sewage discharged into the City’s system or shall require the installation of a meter to measure such usage and a Sewer Service Charge and Use Charge shall be billed to the User at the rate set forth.

FLAT RATE PER MONTH BASED ON BILLING CLASS

A minimum charge for a Residential, Commercial or Industrial User, who discharges sanitary sewage into the City’s sanitary sewage collection system and is not a user of water supplied by the City and water is not measured by a City water meter or by a meter acceptable to the Superintendent of Utilities shall be billed at the following rates:

Effective January 1, 2017

<u>Billing Class</u>	<u>Barberton</u>
Per Residential Unit	\$32.90 (Based on 7,200 gallons / month)
Commercial	\$40.62
Industrial	\$45.40

2016 **Effective January 1, 2017** **Effective January 1,**

<u>Billing Class</u>	<u>Norton</u>	<u>Norton Package Plants</u>
Per Residential Unit	\$49.39 (40.32 + 9.07)	\$51.55
Commercial	\$60.93 (49.76 + 11.17)	\$63.82
Industrial	\$68.10 (55.62 + 12.48)	\$73.22

OUTSIDE CITY FLAT RATES – EXCLUDING NORTON

<u>Billing Class</u>	<u>Outside City Rates</u>
Per Residential Unit	\$65.80
Commercial	\$80.93
Industrial	\$90.80

OUTSIDE METERED CITY RATES – EXCLUDING NORTON – \$9.14 Per M

If a Multi-Family Apartment, Commercial, Industrial or Institutional User, who discharges sanitary sewage into the City’s sewage collection system, is not a user of water supplied by the City, and it is not measured by a City water meter or by a meter acceptable to the Superintendent of Utilities, the Superintendent of Utilities shall estimate the usage in gallons per month of sanitary sewage discharged into the City’s system or shall require the installation of a meter to measure such usage and a Sewer Service Charge and Use Charge shall be billed to the User at the rate set forth.

Flat rate customers may choose to have a water meter and meter interface unit installed acceptable to the Superintendent of Utilities at the owners expense at the water service entry point into the building being served and will be charged the applicable metered rate for sanitary sewer services.

CUSTOMER SERVICE

HOURS: MONDAY – FRIDAY 8:00 AM – 4:15 PM
 PHONE: 330-753-0328
 FAX: 330-848-6664

SECTION 6. That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were taken in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were meetings open to the public in compliance with the law.

SECTION 7. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare, and for the reason that it concerns the efficient operation of the City to increase sewer rates at this time, and provided it receives the necessary votes required by the City Charter, shall be in full force and effect from and after the earliest period allowed by law.

Passed _____ 2015

Clerk of Council

President of Council

Approved _____ 2015

Mayor